



2024 Quality Pool Distribution Plan Template

Due: October 9, 2024

Purpose

Exh. B, Pt. 10, Sec. 4, Para. e in the 2024 Coordinated Care Organization (CCO) describes the requirement for each CCO to create a written distribution plan for its Quality Pool and Challenge Pool earnings. The CCO must also make its plan publicly available. The purpose of the plan is to inform the CCO's Participating Providers, including Social Determinants of Health and Equity (SDOH-E) and public health partners, about CCO strategies and processes for distribution of Quality Pool funds.

The Oregon Health Authority (OHA) has developed this reporting template to ensure CCOs meet the contract requirements and to give Participating Providers and other interested parties clear and consistent information about CCO strategies for Quality Pool distribution.

Instructions

The CCO must answer all questions in this template to satisfy the contract requirements. Supporting materials and links may be provided, but they must only supplement the answers provided in the template document. A person reading the CCO's responses provided in this template should have a clear and complete picture of the CCO's Quality Pool distribution, without reliance on any other sources.

Unless otherwise noted in a specific question, this template pertains only to Quality Pool funds received in 2024 (Distribution Year 2024) for achievement of 2023 incentive metrics (Measurement Year 2023).

All references to "Quality Pool" within this template include both Quality Pool and Challenge Pool earnings.

Process

The completed Quality Pool Distribution Plan template is due to OHA via the CCO Contract Deliverables [Portal](#) by October 9, 2024. (The submitter must have an OHA account to access the portal). The CCO must also make the completed template publicly available on its website.

OHA will review the submitted template for completeness. If any response is found to be incomplete, OHA will notify the CCO via the portal. The CCO will then have 30 days to provide the requested additional information. The CCO should not publicly post its completed template until it receives confirmation from OHA that no additional information is needed.

Questions?

Any questions about the template should be directed to metrics.questions@odhsoha.oregon.gov.

2024 Quality Pool Distribution Plan Template

CCO Name: Trillium Community Health Plan-South

Contract Number: 161766

CCO Contact Person (name and email): Rebecca Shrum, (rebecca.l.shrum@trilliumchp.com)

- 1. Provide an overview of the methodology and/or strategy your CCO uses to distribute Quality Pool and Challenge Pool earnings to Participating Providers, including SDOH-E and public health partners.**

Trillium deducts the administrative fee and taxes from funds received from OHA prior to distribution. Distribution of funds will be dispersed based on performance. Performance is determined by the number of successes the groups have. Successes will be counted as one if a metric is not met and two if a metric is met. Hybrid measures are paid out to all included provider types if they complete the reporting requirement for the measure. Final distribution of payments will be made at the organization/TIN level shortly after receiving quality pool funds from OHA

- 2. Describe your CCO's process for evaluating the contributions of Participating Providers and how they may qualify for CCO distribution of Quality Pool earnings.**

The methodology is a performance-based model in which providers who achieve the Trillium CCO target for each measure are rewarded. For PCPs and DCOs, the plan takes into consideration the length of time a member was assigned to a provider and calculates member months to assign credit for closing the care gaps. Behavioral health and specialist performance calculation utilizes encounter-based criteria to attribute a member.

- 3. Does your CCO's distribution strategy consider payments made previously to Participating Providers (such as up-front funding to a clinic or non-clinical partner that is intended to help the CCO achieve metrics related to the Quality Pool)? If yes, please describe.**

No

- 4. Describe any changes your CCO plans to make to its process for distributing Quality Pool funds in future years (beyond MY2023).**

The only planned MY2024 performance distribution is the rate at which COA (certificate of approval) holding behavioral health providers will be paid. As COA behavioral health providers handle a large majority of complex cases, they will be paid 105% of the earnings while non COA providers will earn 90% of earnings. The rest of the distribution plan remains the same.

- 5. Please provide a link to where the 2024 Quality Pool Distribution Plan (this document) will be publicly available on your CCO's website.**

<https://www.trilliumohp.com/providers/resources/CCO.html>